

TOWN OF CARY FISCAL YEAR 2005 UTILITY CAPITAL IMPROVEMENTS

WATER CAPITAL IMPROVEMENTS FUND

A.	\$1,568,000	Cary/Apex Water Treatment Plant - Centrifuge Addition
B.	\$88,500	Reclaimed Water Line Oversizings
C.	\$75,000	South Wake Water Line/Penny Road Pump Station Study
D.	\$182,400	Upgrade Water Lines
E.	\$88,500	Water Line Oversizings
	<u>\$2,002,400</u>	Total

In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2005 has been adjusted for inflation in the outer years.

Inflation is factored at 5% per year. Some projects do not show annual impacts, although there may be minor maintenance investments at various intervals after the project is complete.