

<p><b>TOWN OF CARY</b>  <b>FISCAL YEAR 2005 GENERAL CAPITAL IMPROVEMENTS</b></p>
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**TRANSPORTATION CAPITAL IMPROVEMENTS FUND**

A.	\$200,000	<a href="#">Annual Sidewalk Improvements</a>
B.	\$40,000	<a href="#">Bicycle Facilities Implementation</a>
C.	\$31,484	<a href="#">Bridge/Culvert Repairs</a>
D.	\$70,000	<a href="#">Cary High School Pedestrian Improvements</a>
E.	\$300,000	<a href="#">Chapel Hill Road Widening - Phase I</a>
F.	\$100,000	<a href="#">CSX Alternative Mode Project</a>
G.	\$80,000	<a href="#">Demand Responsive Transit Service Program</a>
H.	\$1,100,000	<a href="#">Maynard Road Widening - Phase II (Kildaire Farm Road to West Chatham Street)</a>
I.	\$2,900,000	<a href="#">Morrisville Parkway Extension - Phase III (Carpenter Upchurch Road to Green Level to Durham Road)</a>
J.	\$500,000	<a href="#">Street Improvement Projects</a>
K.	\$250,000	<a href="#">TCAP - Downtown Roundabouts (Chatham Street and Academy Street)</a>
L.	\$100,000	<a href="#">Thoroughfare Street Lights</a>
M.	\$100,000	<a href="#">Traffic Calming</a>
N.	\$200,000	<a href="#">Traffic Signalization Projects</a>
	<hr/> <b>\$5,971,484</b> <hr/>	<b>Total</b>

*In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2005 has been adjusted for inflation in the outer years. Inflation is factored at 5% per year. Some projects do not show annual impacts, although there may be minor maintenance investments at various intervals after the project is complete.*