

<p>TOWN OF CARY FISCAL YEAR 2005 UTILITY CAPITAL IMPROVEMENTS</p>
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SEWER CAPITAL IMPROVEMENTS FUND

A.	\$1,657,500	<u>Bachelor Branch Interceptor and Pump Station Elimination</u>
B.	\$52,500	<u>Force Main Discharge Manhole Coating</u>
C.	\$75,000	<u>Industrial Pretreatment Sampling Manhole Project</u>
D.	\$50,000	<u>Inflow/Infiltration Elimination and Manhole Repair Program</u>
E.	\$1,500,000	<u>North Cary Water Reclamation Facility - Odor Control</u>
F.	\$92,000	<u>Northwest Area Reclaimed Water Project - Phase I</u>
G.	\$638,300	<u>Replacement/Rehabilitation of Existing Sewer Mains</u>
H.	\$100,000	<u>Sanitary Sewer Line Oversizings</u>
I.	\$1,200,000	<u>Thermal Biosolids Dryer - South Cary Water Reclamation Facility Digester</u>
J.	\$262,500	<u>Video Survey of Major Sewer Interceptors</u>
K.	\$75,000	<u>Waste Activated Sludge Pumping From North Cary Water Reclamation Facility to South Cary Water Reclamation Facility Feasibility Study</u>
L.	\$5,865,000	<u>West Cary Pump Station and Force Main</u>
M.	\$75,000	<u>Western Cary Collection System Odor Control</u>
N.	\$1,751,000	<u>White Oak Creek Interceptor and Pump Station Elimination</u>
	\$13,393,800	Total

In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2005 has been adjusted for inflation in the outer years. Inflation is factored at 5% per year. Some projects do not show annual impacts, although there may be minor maintenance investments at various intervals after the project is complete.