

**TOWN OF CARY
FISCAL YEAR 2005 GENERAL CAPITAL IMPROVEMENTS**

**PARKS, RECREATION AND CULTURAL RESOURCES
CAPITAL IMPROVEMENTS FUND**

A.	\$195,460	Bond Park Renovations - Phase I
B.	\$138,000	Bond Park Water Line
C.	\$75,000	Cary Elementary - Phase I
D.	\$275,000	Greenway Crossings (FY 05 A)
E.	\$50,000	North Cary Park Improvements - Phase I
F.	\$1,000,000	Open Space Acquisition
G.	\$270,000	Ritter Park Improvements
H.	\$238,500	TCAP - Town Hall Gateway Project
I.	\$1,000,000	White Oak Creek Greenway - Phases III & IV
	<hr/> \$3,241,960	Total

In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2005 has been adjusted for inflation in the outer years. Inflation is factored at 5% per year. Some projects do not show annual impacts, although there may be minor maintenance investments at various intervals after the project is complete.